Appendix 1

7) Lump Sum

	Local Authority Funding Reform Proforma									
LA Name	Haringey			LA Identifier			309			
					Completion d		4/2/13 revised			
					Completed by	/	Steve Worth			New ISB Values for
Pupil Led Factors										comparison
				Number	of Pupils					
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Yes			119.0					
		Amount (£) per pupil		Pupil Units		Sub Total (£)	Total (£)	Proportion of funding(%)		
	Primary (including Reception Uplift)	3079.7		20705.0		63,765,799.93		36.477%		£63,765,799.
	Key Stage 3	4685.0		5850.0		27,407,246.61	110,287,844.17	15.678%		£27,407,246.6
	Key Stage 4	468	5.0		4080.0	19,114,797.63		10.935%		£19,114,797.6
	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)		
	Primary FSM	1,638.34		5810.9		9,520,256.45				£9,520,256.4
2) Deprivation	Secondary FSM		2,049.81		3401.6	6,972,564.04				£6,972,564.0
	IDACI Score 0.2 - 0.25	203.54	356.31	484.3	301.6	206,044.94				£206,044.9
	IDACI Score 0.25-0.3	248.77	435.49	953.3	436.1	427,065.71	~~~~~	10 7010/		£427,065.
	IDACI Score 0.3- 0.4	316.61	554.26	2248.9	1107.6	1,325,922.23	32,830,284.44	18.781%		£1,325,922.1
	IDACI Score 0.4-0.5	407.07	712.62	3184.5	1516.1	2,376,655.07				£2,376,655.
	IDACI Score 0.5-0.6	497.53	870.98	5369.3	2446.7	4,802,372.60				£4,802,372.6
	IDACI Score 0.6-1	723.67	1,266.87	5331.2	2637.5	7,199,403.39				£7,199,403.3
		Amount (£) per pupil	Number	of Pupils	Sub Total (£)	Total (£)	Proportion of funding(%)		
3) Looked After Children (LAC)	LAC_X_Mar11		£1,000		153.3	153,281.64	153,281.64	0.088%		£153,281.6
4) Low cost, high incidence	LowAtt_%_PRI_73	1,124.10			4604.6	5,175,982.36		4.863%		£5,175,982.3
SEN	Secondary pupils not achieving (KS2 level 4 English and Maths)	2,124.10		1565.5		3,325,229.01	8,501,211.37			£3,325,229.0
5) English as an Additional Language (EAL)	EAL_3_PRI	500.00		6707.3		3,353,661.73	4 233 804 27	2.422%		£3,353,661.7
	EAL_3_SEC	1,000.00		880.1		880,139.64	4,233,801.37			£880,139.6
6) Mobility	Primary pupils starting school outside of normal entry dates	1,200.00		1982.5		2,378,957.89	3,813,324.95	2.181%		£2,378,957.8
	Secondary pupils starting school outside of normal entry dates	1,800.00		796.9 1,434,3		1,434,367.06	3,013,324.95			£1,434,367.0
Other Factors										
Factor	Description						Total (£)	Proportion of		
								funding(%)		

12,410,000.00

12,410,000.00

7.099%

8) Fringe Payments				0.00	0.000%		0
9) Split Sites				90,000.00	0.051%	ç	90,000
10) Rates				2,109,568.01	1.207%		09,568.
11) PFI funding			0.00	0.000%		0	
12) Sixth Form				380,703.00	0.218%	35	80,703
13) Exceptional circumstances (can only be used with prior agreement of EFA)				1		10,700.
Circumstance				Total (£)	Proportion of funding(%)		
Exceptional Circumstance 1				0.00	0.000%		0.
Exceptional Circumstance 2				0.00	0.000%		0.
Exceptional Circumstance 3				0.00	0.000%		0.
Exceptional Circumstance 4				0.00	0.000%		0.
Exceptional Circumstance 5				0.00	0.000%		0.
Exceptional Circumstance 6				0.00	0.000%		
		Total	Funding for Schools Block Formula (exclud	ng MFG Funding Total) (£)	174,810,018.95	£174,81	0. 10.018.
					•		
14) Minimum Funding Guarantee MEG is set at -1.5%, gains may b	e pe capped above a specific ceiling and/or scaled						
MFG Funding Total (before capp					£393,688.35		
Capping Factor (%)	6.700%	Scaling Factor (%)	18.930%				
Explanation as to how capping a	nd/or scaling has been applied:						
A cap of 6.7% has been applied	to gaining schools. To gains above this a scaling fa	ctor of 18.93% has been applied.					
If capped and/or scaling applied:	Total deduction (£)				-£393,689.88		-£1
		TOTAL FUND	ING FOR SCHOOLS BLOCK FORMULA (:)	174,810,017.42		
		% DISTR	BUTED THROUGH BASIC ENTITLEMEN	r	63.09%		
		9	91.42%				
)	£1,500,000				
			PRIMARY/SECONDARY RATIO	D 1:	1.377%		

Aggregated MFG Check (=J58+J62)

-£1.53

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