

## Local Authority Funding Reform Proforma

LA Name LA Identifier Completion date   
Completed by 

## Pupil Led Factors

			Number of Pupils					
	Reception Uplift	Yes	119.0					
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Amount (£) per pupil		Pupil Units		Sub Total (£)	Total (£)	Proportion of funding(%)	
	Primary (including Reception Uplift)	3079.7	20705.0		63,765,799.93	110,287,844.17	36.477%	
	Key Stage 3	4685.0	5850.0		27,407,246.61		15.678%	
	Key Stage 4	4685.0	4080.0		19,114,797.63		10.935%	
	2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)
Primary FSM		1,638.34		5810.9		9,520,256.45	32,830,284.44	18.781%
Secondary FSM			2,049.81		3401.6	6,972,564.04		
IDACI Score 0.2 - 0.25		203.54	356.31	484.3	301.6	206,044.94		
IDACI Score 0.25-0.3		248.77	435.49	953.3	436.1	427,065.71		
IDACI Score 0.3- 0.4		316.61	554.26	2248.9	1107.6	1,325,922.23		
IDACI Score 0.4-0.5		407.07	712.62	3184.5	1516.1	2,376,655.07		
IDACI Score 0.5-0.6		497.53	870.98	5369.3	2446.7	4,802,372.60		
IDACI Score 0.6-1		723.67	1,266.87	5331.2	2637.5	7,199,403.39		
Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)		
3) Looked After Children (LAC)	LAC_X_Mar11	£1,000	153.3	153,281.64	153,281.64	0.088%		
4) Low cost, high incidence SEN	LowAtt_%_PRI_73	1,124.10	4604.6	5,175,982.36	8,501,211.37	4.863%		
	Secondary pupils not achieving (KS2 level 4 English and Maths)	2,124.10	1565.5	3,325,229.01				
5) English as an Additional Language (EAL)	EAL_3_PRI	500.00	6707.3	3,353,661.73	4,233,801.37	2.422%		
	EAL_3_SEC	1,000.00	880.1	880,139.64				
6) Mobility	Primary pupils starting school outside of normal entry dates	1,200.00	1982.5	2,378,957.89	3,813,324.95	2.181%		
	Secondary pupils starting school outside of normal entry dates	1,800.00	796.9	1,434,367.06				

## Other Factors

Factor	Description	Total (£)	Proportion of funding(%)
7) Lump Sum		12,410,000.00	7.099%

New ISB Values for  
comparison

£63,765,799.93

£27,407,246.61

£19,114,797.63

£9,520,256.45

£6,972,564.04

£206,044.94

£427,065.71

£1,325,922.23

£2,376,655.07

£4,802,372.60

£7,199,403.39

£153,281.64

£5,175,982.36

£3,325,229.01

£3,353,661.73

£880,139.64

£2,378,957.89

£1,434,367.06

12,410,000.00

